Budgeted:	Expenditures			Actual:	Expenditures	
Salary		7560		8301.48		Pleasant Acres Water & Sewer District
Utilities		1900		2372.25		
Insurance		2007		3489.5		Fiscal Year: 10/1/23 - 9/30/24
Repairs/Maintainence Reserve Fund		3523		1375.49		
Water Purchase		5773	26885	26014.57		
Sewer Purchase		21112	Combined W/S			
Testing		232		216		
Office Supplies		500		738.33		
IRWA		315		320		
DEQ		175		375		
Total		43097		43202.62		

Budgeted:	Revenue		Actual:	Revenues
Water		12996	11752.65	
Sewer		24312	21516.75	
Maintenance		4872	4648.8	
Fees, fines, overages		917	1192.5	
Total		43097	39110.7	